

**NZKC AGILITY COMMITTEE**  
**Profit & Loss Statement**  
**For the Year Ended 31 March 2009**

<b><u>INCOME</u></b>	<b><u>2009</u></b>	<b><u>2008</u></b>
NDTA Funds	41,209.87	6,106.85
Historic Zone NDTA Funds	26,280.44	6,000.00
Residual NDTA Funds	14,139.73	0.00
Interest - NDTA Funds Account	<u>789.70</u>	<u>106.85</u>
Historic Zone Funds - General	5,602.88	16,314.90
Agility Levies	19,325.87	11,582.07
Interest - Investments	1,269.94	540.74
Miscellaneous	10.00	0.00
<b>TOTAL INCOME</b>	<b><u>\$67,418.56</u></b>	<b><u>\$34,544.56</u></b>

<b><u>EXPENSES</u></b>	<b><u>2009</u></b>	<b><u>2008</u></b>
NDTA Funds	11,200.00	300.00
2009 NDTA	6,350.00	300.00
2008 NDTA	<u>4,850.00</u>	<u>0.00</u>
NZKC Levies	2,638.91	0.00
Administration	1,431.44	130.00
Meeting Expenses	4,153.10	1,936.40
Judges Fees	1,293.00	0.00
Depreciation Expense	145.92	14.39
Course Designer Subsidy	301.51	0.00
Miscellaneous	367.11	250.00
<b>TOTAL EXPENSES</b>	<b><u>\$21,530.99</u></b>	<b><u>\$2,630.79</u></b>

<b>EXCESS INCOME OVER EXPENDITURE</b>	<b><u><u>\$45,887.57</u></u></b>	<b><u><u>\$31,913.77</u></u></b>
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